



A G E N D A
BUDGET COMMITTEE
October 17, 2017
9:00 a.m.
Council Chamber
MEETING NO. 4

Chair:	Councillor Logan Kanapathi
Vice-Chair:	Councillor Amanda Collucci
Members:	Regional Councillor Nirmala Armstrong
	Regional Councillor Jim Jones
	Councillor Don Hamilton
	Councillor Karen Rea
	Councillor Alex Chiu
	Mayor Frank Scarpitti (ex-officio)
	Deputy Mayor Heath (ex-officio)

- **2018 BUDGET COMMITTEE NO. 3 PRESENTATION** **Slide 1**
- 1. **Review of the 2018 Capital Budget** **Slide 3**
- 2. **Next Steps** **Slide 5**



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**2018 Budget
Budget Committee Meeting #4
October 17th, 2017**





Agenda

1. Review of the 2018 Proposed Capital Budget
2. Next Steps



Review of the 2018 Proposed Capital Budget

Order of review (for October 17 and 19 meetings)

Development Services

- Planning & Urban Design

Corporate Services

- Finance
- Sustainability & Asset Management (Sustainability Office, Asset Management)

Review of the 2018 Proposed Capital Budget

Order of review (for October 17 and 19 meetings)

Community & Fire Services

- Fire & Emergency Services
- Recreation Services
- Markham Public Library
- Operations (Roads, Parks, Fleet, Utility Inspection & Survey, Business & Technical Services)
- Environmental Services (ROW Assets, Environmental Assets, Waste, Waterworks)

Corporate Wide

Next Steps

- Review of 2018 Capital Budget (Budget Committee Meeting #5)

Thursday, October 19, 2017 - 2:00 p.m. – 5:00 p.m.

- Review of the 2018 proposed capital budget by exception
- Please bring your computer to access the capital budget request forms (e-file)



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THANK YOU FOR ATTENDING

